

KRSP Strategic Plan 2022 - 2025

Kilkenny County Council Meeting 16th January 2023

David Denieffe, KRSP Chair

Nicola Keeshan, Sports Co-Ordinator





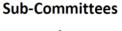
KRSP

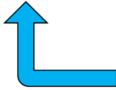
- Established in 2004
- Company Limited by Guarantee
- 13 Board members
- 5 Staff

Our Team

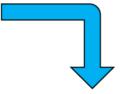


- Strategy Committee
- Governance Committee
- Finance, Audit & Risk Committee
- Project Specific Committees









Board of Directors

- KRSP Coordinator
- Sports Inclusion Development Officer (SIDO)
- Community Sports Development Officer (CSDO)
- Sports Development Officer (SDO)

- Governance and Finance Office
- Officer Administrators
- Independent Tutors
- Volunteers
- Student Placements



Team





Developing Our Plan









Areas of Focus for KRSP

Desk Review and Early Consultation Community Consultation

Planning

Developing our Plan





Targeted Programmes for Groups with Low Participation Levels (Individuals)



Raising Awareness of & Promoting Opportunities (Individuals)



Sustained and Increased Provision of Funding for Local Sport Organisations (Individuals/Organisations)



Direct Engagement and mentoring for Local Clubs/Organisations (Organisations)



Promotion of Clubs, Events, & Programmes in the Area (Organisations)





Our Vision Getting Kilkenny Active



Our Mission

Kilkenny Recreation & Sports Partnership (KRSP) will work collaboratively to empower people and communities to participate in lifelong active recreation, sport, and physical activity









Active Empowerment



Active Promotion



Active People



Active Partnerships



Active Places



Active Governance







Active Empowerment

To support clubs and organisations to develop and deliver more opportunities for people to participate in lifelong active recreation, sport and physical activity for all

Participation

- Volunteers
- Catering for Diverse Groups
 Funding and Resources
- Quality Assurance







Sports Leaders



First Aid / REC



Bainisteoir Beag



Active Empowerment

- Club Development Grants
- Coaching Supports
- Disability Awareness Training
- Autism in Sport Training
- Physical Literacy
- Volunteer Supports & Recognition



Safeguarding







To increase opportunities for people to get sustainably active, particularly those who face additional barriers

Delivery of programmes and initiatives







Men on the Move Walk Series



SPORT IRELAND LOCAL SPORTS PARTNERSHIPS



Active People

- Urban Outdoor Adventure
- Community Sports Hub
- Women in Sport
- Schools Programmes



HEROutdoors



Older Adult Programmes



Inclusion Programmes







Active Places

To maximise the use of existing facilities and support the development of accessible, welcoming sport and physical activity environments

- Existing Facilities
- Future Facilities
- Sports Capital Grant Support







Playground Markings



Mountain Bikes





Active Places

- Sports Capital Support
- Supporting Clubs with facility development - feasibility studies, advocacy, accessing funding
- Submission on proposed developments and amenities
- KRSP representation on Boards and Committees for facility development



Skatepark



Pontoon





To create an increased awareness of KRSP and it's mission to promote lifelong active recreation, sports and physical activity for all

- Promotion & Awareness
- Campaigns
- Target Groups







Women in Sport Week



Web Accessibility





- Communication Action Plan
- Website
- KRSP Brand Identity
- Partner Brand Association
- Campaigns
- Accessibility & Multilingual Materials Irish / Ukrainian



Winter Initiative





Active Partnerships

To work collaboratively to maximise resources and increase opportunities for people to participate in sport, recreation and physical activity.

- Effective and Purposeful Partnerships
- Local Authority
- Sport Ireland, LSP Network, NGBs and other sport sector organisations







Active Governance

KRSP will operate to the highest standard of professionalism, accountability and integrity

- Governance and Finance
- Impact and Evaluation
- Staff









